

## Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects of the same project type within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

## Prioritization Policy

Council Policy 800-14, Prioritizing CIP Projects, outlines the process for scoring and prioritizing projects. The policy was updated in November 2013 and is intended to guide the City Council, Mayor and the Mayor's Capital Improvement Program Review and Advisory Committee (CIPRAC) in their CIP deliberations. The policy establishes a capital planning process that ultimately leads to decisions that optimize the use of available resources for projects competing for funding, resulting in the maximum benefit from the projects delivered. The amended Council Policy addresses areas of improvements identified in the 2011 CIP Audit and 2012 Public Utilities Department Audit that include consideration for emergency projects, risk to environment and sustainability of resources in prioritizing CIP projects. The amended Council Policy also provides guidelines and procedures to maintain consistency in application across all asset-owning departments by requiring asset specific scoring methodology using unique operational needs and a more objective scoring tool. The policy was initially adopted for transportation projects in Fiscal Year 2007 and first revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects that were scored prior to November 13, 2013 used the process approved in the prior Prioritization Policy, revised in Fiscal Year 2008.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset categories, which include: Enterprise-Funded Assets and Mandated Programs, Mobility Assets, Public Safety Assets, and Neighborhood Assets.
- Prior to inclusion in the CIP Budget, a simple high level project score will be developed to aide in the determination of whether or not the project will be included in the next fiscal year CIP Budget.
- Once included in the CIP Budget, projects will compete only with projects within the same level of completion or project development phase (planning, design, and construction).
- Project Priority Scores will be updated as the condition of the project changes or other information becomes available.
- Low scoring projects may proceed due to unique funding source restrictions.

In addition, projects that were in construction or had completed construction as of Fiscal Year 2012 have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

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### Priority Scoring

**Table 1** lists, in order of importance, the scoring weights taken into consideration when projects are scored. Projects receive points for each category from a minimum of zero to a maximum equivalent to the weight of the category.

**Table 1: Scoring Weights**

Factors	Enterprise-Funded Assets and Mandated Programs	Mobility Assets	Public Safety Assets	Neighborhood Assets
Risk to Health, Safety and Environment and Regulatory or Mandated Requirements	25	20	15	10
Asset Condition, Annual Recurring Costs and Asset Longevity	20	20	20	15
Community Investment and Economic Prosperity	20	20	10	25
Level and Quality of Service	10	20	30	20
Sustainability and Conservation	10	5	5	10
Funding Availability	5	5	10	5
Project Readiness	5	5	5	5
Multiple Category Benefit and Bundling Opportunities	5	5	5	10
<b>Total</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

### Priority Categories

Priority Scores for CIP projects, within each major asset category, have been grouped into the following Priority Categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority Scores in the upper one-third, or the highest 33-percent, of priority scores by major asset type category.
- Medium: Priority Scores in the middle one-third, or the middle 33-percent, of all priority scores by major asset type category.
- Low: Priority Scores in the lower one-third, or the lowest 33-percent, of all priority scores by major asset type category.

**Table 2** groups all active projects by major asset category. The projects are then listed by priority score.

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
<b>Airport Assets</b>				
Montgomery Field Rehabilitation / <b>S00680</b>	91	Warranty	100	Medium
Brown Field / <b>AAA00002</b>	89	Continuing	Annual	Annual
Montgomery Field / <b>AAA00001</b>	90	Continuing	Annual	Annual

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<b>Buildings</b>				
Miramar Clearwell Improvements / <b>S11024</b>	420	Continuing	100	High
69th & Mohawk Pump Station / <b>S12011</b>	378	Continuing	96	High
Tierrasanta (Via Dominique) Pump Station / <b>S12040</b>	455	Continuing	96	High
Children's Pool Lifeguard Station / <b>S00644</b>	129	Continuing	93	High
La Jolla Cove Lifeguard Station / <b>S00792</b>	147	Continuing	93	High
Fire Station No. 45 - E Mission Valley / <b>S00688</b>	139	Continuing	92	High
Bayview Reservoir Solar Project / <b>S14021</b>	384	New	90	High
Cielo & Woodman Pump Station / <b>S12012</b>	388	Continuing	90	High
Lower Otay Outlet Tower / <b>S12018</b>	410	Continuing	90	High
MOC Complex Solar Project / <b>S14022</b>	415	New	90	High
Miramar Contract A Roof System Redesign / <b>S13016</b>	421	Warranty	90	High
Morena Reservoir Outlet Tower Upgrade / <b>S00041</b>	425	Continuing	90	High
PS2 Power Reliability & Surge Protection / <b>S00312</b>	435	Continuing	90	High
South Metro Sewer Rehabilitation Phase 3B / <b>S00317</b>	452	Continuing	90	High
Museum of Man Roof Replacement / <b>S11101</b>	283	Continuing	86	High
PS 84 Upgrade & PS 62 Abandon / <b>S00308</b>	433	Continuing	86	High
EAM ERP Implementation / <b>S14000</b>	394	Continuing	85	High
Enterprise Asset Management SAP / <b>S13013</b>	99	Continuing	85	High
Fire Station No. 07 - Barrio Logan / <b>S15013</b>	133	New	85	High
Fitting Facility Expansion / <b>S10042</b>	481	Continuing	84	High
Fleet Services Elect & Fac Improvements / <b>L14002</b>	482	Continuing	84	High
Barrett Flume Cover / <b>S10013</b>	383	Continuing	83	Medium
Fire Station No. 51 - Skyline Hills / <b>S14017</b>	143	Continuing	83	Medium
Home Avenue Fire Station / <b>S14018</b>	146	Continuing	83	Medium
MBC Dewatering Centrifuges Replacement / <b>S00339</b>	413	Continuing	83	Medium
MBC Odor Control Facility Upgrades / <b>S00323</b>	414	Continuing	83	Medium
North Pacific Beach Lifeguard Station / <b>S10119</b>	150	Continuing	83	Medium
Wet Weather Storage Facility / <b>S00314</b>	469	Continuing	83	Medium
NCWRP Sludge Pump Station Upgrade / <b>S00309</b>	427	Warranty	82	Medium
EMT&S Boat Dock and Steam Line Relocation / <b>S00319</b>	395	Continuing	81	Medium
Fire Station No. 08 - Mission Hills / <b>S10029</b>	134	Continuing	81	Medium
Fire Station No. 22 - Point Loma / <b>S00787</b>	137	Continuing	81	Medium
Fire Station No. 38 - Mira Mesa Remodel / <b>S10006</b>	138	Continuing	81	Medium
Fire Station No. 47 - Pacific Highlands Ranch / <b>S00689</b>	140	Warranty	81	Medium
Fire Station No. 49 - Otay Mesa / <b>S00784</b>	141	Continuing	81	Medium
Fire Station No. 54 - Paradise Hills / <b>S00785</b>	144	Underfunded	81	Medium
Skyline-Paradise Hills Fire Station / <b>S00687</b>	153	Continuing	81	Medium
South Mission Beach Lifeguard Station / <b>S00791</b>	154	Continuing	81	Medium
Fire Station No. 05 - Hillcrest / <b>S00788</b>	132	Continuing	80	Medium
Fire Station No. 17 - Mid-City / <b>S00783</b>	136	Continuing	80	Medium
Scripps Ranch Pump Station / <b>S12019</b>	448	Continuing	80	Medium

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Ocean Beach Lifeguard Station / <b>S10121</b>	151	Underfunded	79	Medium
SDFD Station Alerting / <b>L12002</b>	152	Continuing	79	Medium
Fire-Rescue Air Operations Facility / <b>S15012</b>	145	New	78	Medium
SBWR Plant Demineralization / <b>S00310</b>	447	Continuing	77	Medium
Lower Otay Reservoir Emer Outlet Improve / <b>S00044</b>	411	Continuing	75	Low
Fire Station No. 50 - North University City / <b>S13021</b>	142	Continuing	74	Low
MBC Biosolids Storage Silos / <b>S00322</b>	412	Continuing	74	Low
Metro Facilities Control Systems Upgrade / <b>L10000</b>	416	Continuing	72	Low
Municipal Facilities Control Systems Upgrade / <b>L10001</b>	426	Continuing	72	Low
Mission Beach Lifeguard Station / <b>S00793</b>	149	Warranty	71	Low
Chollas Building / <b>S11025</b>	387	Continuing	65	Low
Skyline Hills Library / <b>S00692</b>	177	Continuing	64	Low
Balboa Branch Library / <b>S00808</b>	163	Warranty	62	Low
Mission Hills-Hillcrest Library / <b>S13022</b>	167	Continuing	62	Low
Ocean Beach Branch Library / <b>S00806</b>	169	Warranty	62	Low
Paradise Hills Library / <b>S00810</b>	171	Underfunded	62	Low
Rancho Bernardo Library / <b>S00812</b>	172	Underfunded	62	Low
San Ysidro Branch Library / <b>S00802</b>	175	Continuing	62	Low
Tierrasanta Library Expansion / <b>S15011</b>	178	New	60	Low
Scripps Miramar Ranch Library / <b>S00811</b>	176	Underfunded	59	Low
NTC Aquatic Center / <b>S10000</b>	284	Continuing	56	Low
Kensington/Normal Heights Library / <b>S00795</b>	164	Underfunded	49	Low
North Park Library / <b>S00798</b>	168	Underfunded	49	Low
Library Collection Conversion to RFID / <b>S12000</b>	165	Continuing	46	Low
Fire Station No. 15 - Expansion / <b>S13011</b>	135	Continuing	44	Low
CNG Fueling Station for Refuse & Recycling / <b>S15000</b>	108	New	40	Low
Otay East Branch Library / <b>S10025</b>	170	Underfunded	39	Low
El Capitan Reservoir Road Improvements / <b>S00040</b>	399	Continuing	20	Low
Alvarado WTP Upgrade & Expansion / <b>S00021</b>	380	Warranty	N/A	N/A
Backup Generators at SPS's, TP & EMTS / <b>S12036</b>	381	Continuing	N/A	N/A
CAB Fire Sprinkler Retrofit Project / <b>S00819</b>	479	Warranty	N/A	N/A
CAD System Replacement Project / <b>S13100</b>	361	Continuing	N/A	N/A
CIP Bond Issuance Reserve / <b>S00342</b>	385	Continuing	N/A	N/A
Convention Center Phase III Expansion / <b>S12022</b>	499	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / <b>S00786</b>	131	Continuing	N/A	N/A
La Jolla Shores Lifeguard Station / <b>S00790</b>	148	Warranty	N/A	N/A
Logan Heights Branch Library / <b>S00807</b>	166	Warranty	N/A	N/A
Miramar WTP Upgrade & Expansion / <b>S00024</b>	422	Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / <b>S00973</b>	279	Continuing	N/A	N/A
Otay WTP Upgrade & Expansion / <b>S00030</b>	432	Warranty	N/A	N/A
PS Upgrades Group 1 North County / <b>S00303</b>	434	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / <b>S00315</b>	438	Continuing	N/A	N/A
Police HQs CoGeneration Repower Project / <b>S10131</b>	362	Continuing	N/A	N/A

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Police Range Refurbishment / <b>S10118</b>	363	Continuing	N/A	N/A
Public Safety Training Institute / <b>S00816</b>	364	Continuing	N/A	N/A
San Carlos Branch Library / <b>S00800</b>	173	Continuing	N/A	N/A
San Diego New Central Library / <b>S00799</b>	174	Continuing	N/A	N/A
Water Department Security Upgrades / <b>S00050</b>	463	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / <b>S00774</b>	119	Continuing	N/A	N/A
Americans with Disabilities Improvements / <b>ABE00001</b>	477	Continuing	Annual	Annual
CIP Emergency Reserve / <b>ABT00006</b>	187	Continuing	Annual	Annual
City Facilities Improvements / <b>ABT00001</b>	480	Continuing	Annual	Annual
Citywide Energy Improvements / <b>ABT00003</b>	109	Continuing	Annual	Annual
Dams and Reservoirs / <b>ABK00001</b>	391	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / <b>ABT00004</b>	110	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / <b>ABC00001</b>	130	Continuing	Annual	Annual
Groundwater Asset Development Program / <b>ABM00001</b>	402	Continuing	Annual	Annual
Metro Treatment Plants / <b>ABO00001</b>	417	Continuing	Annual	Annual
Metropolitan System Pump Stations / <b>ABP00002</b>	418	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / <b>ABP00003</b>	440	Continuing	Annual	Annual
Pump Station Restorations / <b>ABP00001</b>	441	Continuing	Annual	Annual
QUALCOMM Stadium / <b>ABG00001</b>	491	Continuing	Annual	Annual
Roof Replacement / <b>ABT00002</b>	483	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / <b>ABL00001</b>	454	Continuing	Annual	Annual
Water Pump Station Restoration / <b>ABJ00001</b>	467	Continuing	Annual	Annual
Water Treatment Plants / <b>ABI00001</b>	468	Continuing	Annual	Annual
<b>Drainage</b>				
Alta La Jolla Drive Drainage Repair Phase II / <b>S10001</b>	519	Continuing	91	High
Avenida de la Playa Infrastructure-SD / <b>S13018</b>	521	Continuing	73	High
SD River Dredging Qualcomm Way to SR163 / <b>S00606</b>	311	Continuing	69	High
34th Street Storm Drain / <b>S11001</b>	512	Continuing	48	Medium
Coolidge Street Storm Drain / <b>S11003</b>	546	Continuing	46	Medium
San Remo Way Storm Drain / <b>S11004</b>	626	Continuing	44	Medium
Manhasset Dr Storm Drain System Upgrade / <b>S11005</b>	587	Warranty	43	Medium
Hayes Ave Storm Drain / <b>S11002</b>	569	Continuing	41	Low
Maryland Street Storm Drain Replacement / <b>S10056</b>	588	Warranty	37	Low
La Jolla Ecological Reserve Area of ASBS / <b>S00607</b>	581	Warranty	28	Low
Balboa Park/Florida Canyon Storm Drain Repairs / <b>S01064</b>	525	Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / <b>S00605</b>	248	Warranty	N/A	N/A
Drainage Projects / <b>ACA00001</b>	552	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / <b>ACC00002</b>	619	Continuing	Annual	Annual
Watershed CIP / <b>ACC00001</b>	663	Continuing	Annual	Annual
<b>Golf</b>				
Mission Bay Golf Course Practice Cntr Bldg Improve / <b>S01090</b>	271	Continuing	60	Medium
Mission Bay GC Renovation/Reconstruction / <b>S11010</b>	269	Continuing	54	Medium

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Project	Page No.	Project Status	Priority Score	Priority Category
Balboa Park Golf Course # Clubhouse / <b>S00614</b>	203	Continuing	44	Medium
Torrey Pines N. Golf Course-Improvements / <b>S14019</b>	336	Continuing	34	Medium
Balboa Park GC Irrigation System / <b>S00632</b>	201	Warranty	N/A	N/A
Balboa Park Golf Course / <b>AEA00002</b>	202	Continuing	Annual	Annual
Mission Bay Golf Course / <b>AEA00003</b>	270	Continuing	Annual	Annual
Torrey Pines Golf Course / <b>AEA00001</b>	335	Continuing	Annual	Annual
<b>Landfills</b>				
Future Waste Mgmt Disposal & Processing Facilities / <b>S01088</b>	112	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / <b>S01074</b>	120	Continuing	89	High
Arizona Street Landfill Closure and Modifications / <b>S00682</b>	107	Continuing	85	Medium
So Chollas Landfill / Stormwater Improvements / <b>S00684</b>	115	Continuing	85	Medium
South Chollas Landfill / <b>S00776</b>	116	Continuing	85	Medium
South Miramar Landfill / <b>S00779</b>	117	Continuing	74	Low
Miramar Landfill Greenery Expansion / <b>S00975</b>	114	Continuing	53	Low
Environmental Services Operations Yard Improvement / <b>AFA00003</b>	111	Continuing	Annual	Annual
Minor Improvements to Landfills / <b>AFA00001</b>	113	Continuing	Annual	Annual
Underground Tank Program / <b>AFA00002</b>	118	Continuing	Annual	Annual
<b>Parks</b>				
Carmel Grove Mini Park Play Area Upgrade / <b>S00659</b>	215	Warranty	91	High
Del Mar Trails Park Play Area Upgrades / <b>S11016</b>	241	Warranty	91	High
Tierrasanta CP Sports Field Lighting / <b>S11011</b>	327	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / <b>S11020</b>	329	Continuing	90	High
Windwood II MP Play Area Upgrades / <b>S11017</b>	351	Continuing	90	High
Dailard NP Play Area Upgrades / <b>S10028</b>	231	Warranty	86	High
Palisades Park Comfort Station Replace / <b>S10026</b>	296	Continuing	84	High
Mountain View NP Area Upgrades / <b>S11019</b>	281	Continuing	83	High
Rancho Bernardo CP Sports Field Lights / <b>S11012</b>	299	Continuing	83	High
San Ysidro Athletic Area/Larsen Fld Lght / <b>S11013</b>	314	Continuing	83	High
Gompers NP - Play Area Upgrades / <b>S11030</b>	249	Warranty	82	High
Views West NP ADA Upgrades / <b>S10031</b>	341	Warranty	82	High
Memorial Pool Improvements / <b>S00970</b>	265	Continuing	78	High
Rancho Mission Neighborhood Park Play Area Upgrade / <b>S15004</b>	303	New	77	High
City Heights Square Mini-Park / <b>S01070</b>	223	Continuing	76	High
Silver Wing NP Sports Field/Lighting / <b>S11051</b>	316	Continuing	74	High
Gonzales Canyon Neighborhood Park / <b>S00994</b>	250	Continuing	73	High
Riviera Del Sol Neighborhood Park / <b>S00999</b>	309	Continuing	73	High
Walker NP Playground Upgrades / <b>S10092</b>	344	Warranty	73	High
Larsen Field ADA Improvements Phase II / <b>S13004</b>	260	Continuing	71	High
Linda Vista Community Park Picnic Area / <b>S01068</b>	261	Continuing	71	High
Crystal Pier Improvements / <b>S11014</b>	230	Continuing	70	High
Mission Bay Athletic Area Comfort Station Mod / <b>S10021</b>	268	Continuing	68	High
Roosevelt Middle School Improvements / <b>S00761</b>	310	Warranty	68	High



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Wegeforth Elementary School Joint Use / <b>S00764</b>	346	Continuing	67	High
Rancho Penasquitos Skate Park / <b>S12002</b>	305	Continuing	65	High
Sixth Avenue Playground Improvements / <b>S00616</b>	317	Underfunded	65	High
ADA Improvements & Expansion of Paradise Senior Ce / <b>S15002</b>	197	New	62	Medium
Angier Elementary School Joint Use / <b>S00762</b>	198	Continuing	62	Medium
Cabrillo Heights NP Improvements / <b>S00763</b>	208	Continuing	62	Medium
Linda Vista Skate Park / <b>S15008</b>	262	Continuing	62	Medium
Mohnike Adobe and Barn Restoration / <b>S13008</b>	278	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) CP / <b>S00649</b>	294	Continuing	62	Medium
McKinley Elementary School JU Improvemts / <b>S12001</b>	264	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / <b>S01071</b>	318	Continuing	59	Medium
Wagenheim Joint Use Facility / <b>S15007</b>	343	New	59	Medium
Sunset Cliffs Natural Pk Hillside Imp Presrv / <b>S10091</b>	319	Continuing	58	Medium
Central Ave Mini Park Ph II Skate Plaza / <b>S14010</b>	218	Continuing	57	Medium
Chicano Park ADA Upgrades / <b>S13003</b>	220	Continuing	57	Medium
Carmel Valley Neighborhood Park #8 / <b>S00642</b>	217	Continuing	55	Medium
Del Mar Mesa Neighborhood Park Ph II / <b>S13023</b>	236	Continuing	55	Medium
Olive St Park Acquisition/Development / <b>S10051</b>	290	Continuing	54	Medium
Trail for All People / <b>S13001</b>	337	Continuing	54	Medium
El Cuervo Adobe Improvements / <b>S14006</b>	244	Continuing	53	Medium
Old Mission Dam Preservation / <b>S00611</b>	289	Warranty	53	Medium
West Maple Canyon MP / <b>S00760</b>	349	Continuing	52	Medium
Chollas Community Park / <b>S00654</b>	221	Underfunded	49	Medium
Home Avenue Park / <b>S00673</b>	256	Continuing	49	Medium
Wightman Street Neighborhood Park / <b>S00767</b>	350	Continuing	49	Medium
Cowles Mountain Access Rd Rehabilitation / <b>S14001</b>	227	Continuing	48	Medium
Torrey Hills NP Development / <b>S13007</b>	331	Continuing	47	Medium
Canyon Hills Resource Park Improvements / <b>S15006</b>	211	New	45	Medium
Hickman Fields Athletic Area / <b>S00751</b>	252	Continuing	44	Medium
Coast Blvd Walkway Improvements / <b>S15001</b>	224	New	42	Medium
Chollas Lake Pk Playground Improvements / <b>S14002</b>	222	Continuing	40	Low
W. Henderson Security Light Improvement / <b>S14014</b>	342	Continuing	40	Low
Central Avenue Mini Park Acquisition/Development / <b>S00992</b>	219	Continuing	39	Low
Balboa Park Alcazar Pkg Lot Improvements / <b>S14013</b>	199	Continuing	37	Low
Ocean Beach Veterans Memorial / <b>S14012</b>	288	Continuing	37	Low
North Ocean Beach Gateway Ph II / <b>S12041</b>	285	Continuing	35	Low
North Park MP & Streetscape Improvements / <b>S10050</b>	286	Continuing	34	Low
Tubman Charter School JU Improvements / <b>S13000</b>	338	Continuing	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / <b>S00655</b>	258	Underfunded	27	Low
Sefton Field Improvements / <b>S01012</b>	315	Underfunded	27	Low
Canyonside Community Park Improvements / <b>S12004</b>	213	Continuing	22	Low
Mission Trails RP Cowles Mountain Trail / <b>S10065</b>	275	Continuing	20	Low
Mission Trails RP Trail Realignments / <b>S10066</b>	277	Continuing	20	Low

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Del Mar Mesa Central Multi Use Trail / <b>S00890</b>	234	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / <b>S00892</b>	237	Continuing	19	Low
Del Mar Mesa Southern Multi-Use Trail / <b>S00889</b>	238	Continuing	19	Low
Hiking & Equestrian Trail NP #10 / <b>S00722</b>	254	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / <b>S00891</b>	255	Continuing	19	Low
Salk Neighborhood Park & Joint Use Devel / <b>S14007</b>	312	Continuing	19	Low
University Village Park Tot Lot / <b>S13005</b>	339	Continuing	17	Low
Dennery Ranch Neighborhood Park / <b>S00636</b>	242	Continuing	16	Low
Hidden Trails Neighborhood Park / <b>S00995</b>	253	Continuing	16	Low
Martin Luther King Jr. Promenade / <b>S13020</b>	263	Continuing	15	Low
Rancho Penasquitos Towne Centre Park Imp / <b>S12003</b>	306	Continuing	14	Low
Beyer Park Development / <b>S00752</b>	205	Underfunded	12	Low
Mira Mesa CP - Exp & Aquatic Complex / <b>S00667</b>	267	Continuing	11	Low
Mid City Skate Park / <b>S15003</b>	266	New	10	Low
Fairbrook Neighborhood Park - Acquisition / <b>S01002</b>	246	Continuing	9	Low
Crest Canyon Neighborhood Park / <b>S15005</b>	228	New	8	Low
Black Mountain Park Survey & Management Plan / <b>S00670</b>	207	Continuing	N/A	N/A
California Tower Seismic Retrofit / <b>L12003</b>	209	Continuing	N/A	N/A
Canyonside Community Park / <b>S00768</b>	212	Warranty	N/A	N/A
Crest Canyon Resource Management Plan / <b>S10067</b>	229	Continuing	N/A	N/A
Del Mar Heights Road Multi-Use Trail Undercrossing / <b>RD12004</b>	232	Continuing	N/A	N/A
Del Mar Mesa Acquisition / <b>S00998</b>	233	Continuing	N/A	N/A
Del Mar Mesa Neighborhood Park / <b>S00648</b>	235	Warranty	N/A	N/A
Fairbrook Neighborhood Park Development / <b>S01083</b>	247	Continuing	N/A	N/A
Gonzales Canyon Resource Management Plan / <b>S10068</b>	251	Continuing	N/A	N/A
Lake Murray CP Play Area Expansion / <b>S11018</b>	259	Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / <b>S00624</b>	273	Continuing	N/A	N/A
Mission Trails RP Master Plan Update / <b>S01014</b>	276	Continuing	N/A	N/A
Montgomery Waller Community Park / <b>S00754</b>	280	Warranty	N/A	N/A
Multiple Species Conservation / <b>S01076</b>	282	Continuing	N/A	N/A
Otay Valley Fenton Pond Recreation Trail / <b>S00753</b>	292	Warranty	N/A	N/A
Otay Valley RP Beyer Blvd Staging Area / <b>S00638</b>	293	Warranty	N/A	N/A
Pacific Highlands Ranch Hiking & Biking Trails / <b>RD12003</b>	295	Continuing	N/A	N/A
Rancho Encantada Park #2 / <b>S00652</b>	302	Continuing	N/A	N/A
San Diego River Park Master Plan / <b>S01001</b>	313	Warranty	N/A	N/A
Torrey Highlands Trail System / <b>RD12002</b>	330	Continuing	N/A	N/A
Torrey Meadows Neighborhood Park / <b>S00651</b>	333	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / <b>S01015</b>	334	Underfunded	N/A	N/A
Valencia Park Acquisition & Development / <b>S11103</b>	340	Continuing	N/A	N/A
West Lewis and Falcon Streets MP / <b>S00757</b>	348	Warranty	N/A	N/A
Balboa Park Arcade / <b>AGF00002</b>	200	Warranty	Annual	Annual
Coastal Erosion and Access / <b>AGF00006</b>	225	Continuing	Annual	Annual
Joint Use Improvements - Citywide / <b>AGF00003</b>	257	Continuing	Annual	Annual



# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
Mission Bay Improvements / <b>AGF00004</b>	272	Continuing	Annual	Annual
Open Space Improvements / <b>AGG00001</b>	291	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / <b>AGF00001</b>	297	Continuing	Annual	Annual
Regional Park Improvements / <b>AGF00005</b>	307	Continuing	Annual	Annual
Resource-Based Open Space Parks / <b>AGE00001</b>	308	Continuing	Annual	Annual
<b>Reclaimed Water System</b>				
Recycled Water Tank Modifications / <b>S12014</b>	446	Continuing	90	Medium
Evans Pond Reclaimed Water Pipeline Inst / <b>S13010</b>	245	Continuing	40	Medium
Recycled Water System Upgrades / <b>S10010</b>	444	Continuing	N/A	N/A
South Bay Reclamation System / <b>S00018</b>	451	Warranty	N/A	N/A
North City Reclamation System / <b>AHC00002</b>	428	Continuing	Annual	Annual
Reclaimed Water Extension / <b>AHC00001</b>	442	Continuing	Annual	Annual
Reclaimed Water Retrofit / <b>AHC00003</b>	443	Continuing	Annual	Annual
Recycled Water Systems Upgrades / <b>AHC00004</b>	445	Continuing	Annual	Annual
<b>Transportation</b>				
54th Street/Euclid Avenue Bikeways / <b>S00956</b>	517	Warranty	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / <b>S00957</b>	523	Warranty	91	High
Kearny Villa Road Bike Lane Improvements / <b>S00961</b>	579	Warranty	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / <b>S00959</b>	622	Warranty	91	High
State Route 56 Bike Interchanges / <b>S00955</b>	639	Continuing	90	High
38th Street Improvements / <b>S00930</b>	515	Continuing	81	High
Midway Street Bluff Repair / <b>S12005</b>	590	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / <b>S00865</b>	518	Warranty	78	High
Mission Beach Boardwalk Bulkhead / <b>L14004</b>	595	Continuing	78	High
35th & 34th at Madison Avenue Improvements / <b>S00922</b>	513	Continuing	76	High
N Harbor Dr Navy Estuary Seismic Retrofit / <b>S00728</b>	598	Warranty	74	High
Rancho Bernardo Bikeway / <b>S00962</b>	614	Warranty	74	High
Sea World Drive/Interstate 5 Interchange Imp / <b>S00888</b>	630	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / <b>S00841</b>	542	Continuing	73	High
Juan Street Concrete Street / <b>S00602</b>	577	Continuing	73	High
Laurel Street Bridge Over State Route 163 / <b>S00939</b>	585	Warranty	73	High
Coastal Rail Trail / <b>S00951</b>	544	Continuing	72	High
Talbot Street Slope Restoration / <b>S00609</b>	645	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / <b>S00880</b>	594	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / <b>S00905</b>	637	Continuing	71	High
Bear Drive Retaining Wall / <b>S10093</b>	527	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / <b>S00871</b>	664	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / <b>S00734</b>	597	Continuing	69	High
Mira Mesa Community Transit Center / <b>S00847</b>	592	Continuing	68	High
Interstate 5 Underpass - Bikeway/Ped Connector / <b>S00982</b>	576	Underfunded	66	High
Old Otay Mesa Road- Westerly / <b>S00870</b>	605	Continuing	66	High
Pacific Hwy Curb Ramp Barrier Removal / <b>S11045</b>	609	Continuing	66	High

# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
SR2S Traffic Safety Projects Grant #1 / <b>L00010</b>	623	Warranty	65	High
Pacific Beach Curb Ramp Barrier Removal / <b>S11048</b>	607	Continuing	62	High
25th Street Renaissance Project / <b>S00985</b>	511	Continuing	61	High
State Route 163/Friars Road / <b>S00851</b>	638	Continuing	61	High
FY12 Asphalt Overlay Group I / <b>S12030</b>	557	Continuing	60	High
FY12 Asphalt Overlay Group II / <b>S12031</b>	558	Continuing	60	High
Torrey Pines Improvements Phase I / <b>S00613</b>	650	Continuing	58	High
Palm Avenue Roadway Improvements / <b>S00913</b>	611	Continuing	57	High
SR94/Euclid Av Interchange Phase 2 / <b>S14009</b>	624	Continuing	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / <b>S00935</b>	602	Warranty	56	High
Poway Road Bicycle Path - Class I / <b>S00943</b>	613	Continuing	56	High
Regents Road Widening-Genesee to Executive / <b>S00881</b>	616	Continuing	56	High
San Diego River Multi-Use Path / <b>S00958</b>	625	Continuing	56	High
Taylor Street - Bikeway / <b>S00965</b>	646	Continuing	56	High
University Ave/Alabama Bike & Ped Safety Imp / <b>S00960</b>	657	Warranty	56	High
43rd Street Widening / <b>S00845</b>	516	Warranty	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / <b>S00854</b>	539	Continuing	55	Medium
Talmadge Historic Gates / <b>L12001</b>	322	Continuing	55	Medium
El Camino Real - Half Mile to Via De La Valle / <b>S00856</b>	553	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / <b>S00869</b>	610	Continuing	53	Medium
Streamview Drive Improvements / <b>S00864</b>	643	Continuing	53	Medium
University Avenue Mobility Project / <b>S00915</b>	658	Continuing	53	Medium
Florence Griffith Joyner Elementary SR2S / <b>S10061</b>	561	Warranty	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / <b>S00907</b>	586	Continuing	52	Medium
Bayshore Bikeway / <b>S00944</b>	526	Warranty	51	Medium
Carmel Valley Road Enhancement Project / <b>S00859</b>	541	Warranty	51	Medium
Del Sol Boulevard-Central / <b>S00858</b>	550	Continuing	51	Medium
Georgia Street Bridge Improvements / <b>S00863</b>	567	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / <b>L12000</b>	226	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / <b>S00914</b>	633	Continuing	50	Medium
Skyline Drive Improvements / <b>S00912</b>	632	Warranty	49	Medium
Bay Terraces Parkside Greenbelt Lighting / <b>S14008</b>	204	Continuing	48	Medium
Five Points Neighborhood Pedestrian Improvements / <b>S00988</b>	559	Continuing	48	Medium
North Park/Main St Sidewalk Improvements / <b>S10040</b>	287	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / <b>S11044</b>	528	Warranty	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / <b>S00934</b>	538	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / <b>S00826</b>	243	Continuing	46	Medium
Torrey Meadows Drive Overcrossing / <b>S10015</b>	649	Continuing	46	Medium
Genesee Avenue - Widen Interstate 5 Crossing / <b>S00839</b>	565	Continuing	44	Medium
Cherokee Street Improvements / <b>S00921</b>	543	Continuing	43	Medium
Otay Mesa Truck Route Phase 4 / <b>S11060</b>	606	Continuing	43	Medium
Camino Del Sur - SR-56 to Dormouse / <b>S00872</b>	534	Continuing	42	Medium
Carmel Valley Landscaping & Irrigation / <b>L14000</b>	216	Continuing	42	Medium

# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
Spring Canyon Road-Scripps Ranch to Pomerado Road / <b>S00832</b>	635	Warranty	42	Medium
Tierrasanta - Median Conversion / <b>L14001</b>	326	Continuing	42	Medium
Torrey Pines Road Slope Restoration / <b>S00877</b>	651	Continuing	42	Medium
Bird Rock Median Lighting / <b>S11007</b>	206	Warranty	41	Low
Camino Santa Fe Median Improvements / <b>S10037</b>	210	Continuing	41	Low
Carmel Country Road Low Flow Channel / <b>S00969</b>	535	Continuing	41	Low
Saturn Blvd Roadway Improvements / <b>S11028</b>	627	Continuing	41	Low
Talmadge Streetscape & Lighting Zone 2W / <b>S00977</b>	325	Warranty	41	Low
Kelton Road Pedestrian Improvements / <b>S10154</b>	580	Continuing	38	Low
North Park Lighting Improvements / <b>S00823</b>	600	Warranty	38	Low
Switzer Canyon Bridge Enhancement Prog / <b>S10054</b>	320	Continuing	38	Low
Holly Dr. Street Improvements / <b>S11033</b>	571	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / <b>S00838</b>	629	Warranty	37	Low
State Route 15 Bikeway Study / <b>S00731</b>	636	Warranty	36	Low
Talmadge Decorative Streetlight Restoration / <b>S00978</b>	321	Continuing	36	Low
Talmadge Street Improvements / <b>S00820</b>	323	Warranty	36	Low
Talmadge Streetscape & Lighting Zone 1E / <b>S00976</b>	324	Warranty	36	Low
Del Mar Terrace Street Improvements / <b>L14003</b>	239	Continuing	34	Low
Del Mar Terrace Street Improvements / <b>S10038</b>	240	Warranty	34	Low
La Jolla Mesa Drive Sidewalk / <b>S00928</b>	582	Continuing	33	Low
Washington Street Improvements Phase II / <b>S00703</b>	662	Warranty	33	Low
El Camino Real/State Route 56 Bike Path Connector / <b>S00981</b>	555	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / <b>S00868</b>	603	Continuing	32	Low
Rancho Bernardo Streetscape-Phase I / <b>S12006</b>	300	Continuing	32	Low
Torrey Highlands Community ID & Enhance / <b>S11009</b>	328	Continuing	32	Low
Welcome to Rancho Bernardo Signs / <b>S10036</b>	347	Continuing	32	Low
Mission Hills Historic Street Lighting / <b>S11008</b>	274	Continuing	30	Low
Rancho Penasquitos Monument Signs / <b>S10032</b>	304	Warranty	29	Low
Pomerado Median Improve-N of R Bernardo / <b>S10035</b>	298	Continuing	28	Low
Rancho Bernardo Westwood Soundwall / <b>S10033</b>	301	Warranty	28	Low
Carmel Country Road Median Improvements / <b>S10039</b>	214	Warranty	27	Low
Sports Arena Blvd-Rosecrans to Midway / <b>S00721</b>	634	Continuing	27	Low
Bicycle Loop Detectors / <b>S11058</b>	529	Warranty	24	Low
Del Mar Heights Road Flashing Beacon / <b>S00987</b>	548	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / <b>S00941</b>	647	Continuing	23	Low
Stockton Street Lights / <b>S10130</b>	642	Warranty	22	Low
Kearny Mesa Community Sign / <b>S10044</b>	578	Warranty	21	Low
Webster Neighborhood Identification Sign / <b>S14005</b>	345	Continuing	21	Low
Torrey Hills SDG&E Easement Enhancement / <b>S11006</b>	332	Continuing	19	Low
La Jolla Village Drive and Regents Road / <b>S00867</b>	584	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / <b>S00852</b>	566	Continuing	13	Low
Balboa Avenue Corridor Improvements / <b>S00831</b>	524	Continuing	12	Low
Thorn Street Median Improvements / <b>S00844</b>	648	Warranty	10	Low

# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
36th Street Landscape Maintenance / <b>S00902</b>	514	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / <b>S00699</b>	522	Warranty	N/A	N/A
Bicycle Rings and Racks / <b>S00968</b>	530	Continuing	N/A	N/A
Camino Del Sur (Bernardo Lakes/Lone Quail Rd) / <b>RD11000</b>	533	Continuing	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / <b>S00846</b>	536	Continuing	N/A	N/A
Carmel Valley Rd-Del Mar Hts to Lopelia Meadows Pl / <b>S00906</b>	537	Warranty	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / <b>S00900</b>	540	Continuing	N/A	N/A
Del Mar Heights Road-4/6 Lanes / <b>S00903</b>	549	Warranty	N/A	N/A
Dennery Road East / <b>S10018</b>	551	Continuing	N/A	N/A
El Camino Real Widening / <b>S00916</b>	554	Warranty	N/A	N/A
Euclid Avenue & Home Improvements / <b>S00886</b>	556	Warranty	N/A	N/A
Florida Drive Median Improvements / <b>S11057</b>	562	Continuing	N/A	N/A
Fourth Avenue and Quince Street / <b>S11055</b>	563	Warranty	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / <b>S11056</b>	564	Warranty	N/A	N/A
Hillery Drive Improvements / <b>S11064</b>	570	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / <b>S00707</b>	572	Continuing	N/A	N/A
I-5/SR-56 Fiberoptic Relocation / <b>S00708</b>	573	Continuing	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / <b>S00857</b>	583	Warranty	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / <b>S00878</b>	593	Warranty	N/A	N/A
Mission Beach Boardwalk Bulkhead / <b>S00726</b>	596	Continuing	N/A	N/A
North Torrey Pines Road @ Genesee Avenue / <b>S00720</b>	601	Warranty	N/A	N/A
Ocean View Hills Parkway / <b>S00882</b>	604	Warranty	N/A	N/A
Pacific Highlands Traffic Signals / <b>S01062</b>	608	Continuing	N/A	N/A
Park Boulevard and Essex Street / <b>S11054</b>	612	Warranty	N/A	N/A
Regents Road Bridge / <b>S00729</b>	615	Warranty	N/A	N/A
Rose Creek Bikeway / <b>S00946</b>	620	Warranty	N/A	N/A
Rosecrans Street Corridor Improvements / <b>S00830</b>	621	Warranty	N/A	N/A
State Route 56 Freeway Expansion / <b>RD14000</b>	640	Continuing	N/A	N/A
State Route 56-Carmel Country to Black Mountain / <b>S00853</b>	641	Warranty	N/A	N/A
Triple Pipe Crossing Dennery Road / <b>S10017</b>	656	Continuing	N/A	N/A
Via de la Valle Widening / <b>RD11001</b>	660	Continuing	N/A	N/A
Village Loop Road / <b>S00919</b>	661	Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / <b>S00822</b>	665	Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / <b>RD10001</b>	666	Continuing	N/A	N/A
Architectural Barrier Removal - DIF Funded / <b>AIL00001</b>	520	Continuing	Annual	Annual
Bridge Rehabilitation / <b>AIE00001</b>	531	Continuing	Annual	Annual
Bus Stop Improvements / <b>AID00007</b>	532	Continuing	Annual	Annual
Concrete Streets / <b>AID00006</b>	545	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / <b>AIL00003</b>	547	Continuing	Annual	Annual
Five Year CIP Planning / <b>AID00003</b>	560	Continuing	Annual	Annual
Guard Rails / <b>AIE00002</b>	568	Continuing	Annual	Annual
Install T/S Interconnect Systems / <b>AIL00002</b>	574	Continuing	Annual	Annual
Installation of City Owned Street Lights / <b>AIH00001</b>	575	Continuing	Annual	Annual

# Capital Improvements Program

## Project Prioritization

**Table 2: Capital Improvement Projects by Project Type and Priority Scores**

Project	Page No.	Project Status	Priority Score	Priority Category
Median Installation / <b>AIG00001</b>	589	Continuing	Annual	Annual
Minor Bike Facilities / <b>AIA00001</b>	591	Continuing	Annual	Annual
New Walkways / <b>AIK00001</b>	599	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / <b>AIL00010</b>	617	Continuing	Annual	Annual
Resurfacing of City Streets / <b>AID00005</b>	618	Continuing	Annual	Annual
School Traffic Safety Improvements / <b>AIK00002</b>	628	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / <b>AIK00003</b>	631	Continuing	Annual	Annual
Street Light Circuit Upgrades / <b>AIH00002</b>	644	Continuing	Annual	Annual
Traffic Calming / <b>AIL00001</b>	652	Continuing	Annual	Annual
Traffic Signals - Citywide / <b>AIL00004</b>	653	Continuing	Annual	Annual
Traffic Signals Modification / <b>AIL00005</b>	654	Continuing	Annual	Annual
Transportation Grant Match / <b>AID00002</b>	655	Continuing	Annual	Annual
Utilities Undergrounding Program / <b>AID00001</b>	659	Continuing	Annual	Annual
<b>Wastewater</b>				
East Mission Gorge Force Main Rehabilitation / <b>S00326</b>	396	Continuing	90	Medium
Harbor Drive Trunk Sewer Replacement / <b>S00336</b>	404	Warranty	90	Medium
Montezuma Trunk Sewer / <b>S00332</b>	423	Warranty	90	Medium
Balboa Terrace Trunk Sewer / <b>S12035</b>	382	Warranty	N/A	N/A
East Point Loma Trunk Sewer / <b>S00329</b>	397	Warranty	N/A	N/A
Lake Murray Trunk Sewer / <b>S00335</b>	406	Warranty	N/A	N/A
South Mission Valley Trunk Sewer / <b>S00302</b>	453	Warranty	N/A	N/A
USIU Trunk Sewer / <b>S00334</b>	457	Warranty	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / <b>AJB00001</b>	419	Continuing	Annual	Annual
Pipeline Rehabilitation / <b>AJA00002</b>	437	Continuing	Annual	Annual
Sewer Main Replacements / <b>AJA00001</b>	450	Continuing	Annual	Annual
Unscheduled Projects / <b>AJA00003</b>	459	Continuing	Annual	Annual
<b>Water</b>				
Catalina 12inch Cast Iron Mains / <b>S12008</b>	386	Continuing	98	High
Montezuma/Mid-City Pipeline Phase II / <b>S11026</b>	424	Continuing	98	High
Harbor Drive Pipelines Replacement / <b>S12028</b>	403	Continuing	97	High
Lindbergh Field 16" CI Main Replacement / <b>S10055</b>	408	Warranty	97	High
El Monte Pipeline No 2 / <b>S10008</b>	400	Continuing	96	High
30th Street Pipeline Replacement / <b>S12010</b>	377	Continuing	93	High
University Ave Pipeline Replacement / <b>S11021</b>	458	Continuing	93	High
Upas St Pipeline Replacement / <b>S11022</b>	460	Continuing	93	High
Alvarado 2nd PL Exten & Morena Blvd CI / <b>S12013</b>	379	Continuing	92	Medium
Otay 1st/2nd PPL West of Highland Avenue / <b>S12016</b>	430	Continuing	91	Medium
Otay Second Pipeline Improvements / <b>S00032</b>	431	Continuing	91	Medium
Water & Sewer Group Job 816 (W) / <b>S13015</b>	461	Continuing	90	Medium
Colony Hill Water Main Relocation / <b>S11102</b>	389	Warranty	88	Medium
Pacific Beach Pipeline South (W) / <b>S12015</b>	436	Continuing	85	Medium
Del Mar Heights East Segment / <b>S12017</b>	392	Continuing	83	Low

# Capital Improvements Program

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Project	Page No.	Project Status	Priority Score	Priority Category
La Jolla Scenic Drive 16inch Main / <b>S12009</b>	405	Continuing	82	Low
Otay 1st/2nd PPL Abandon E of Highland / <b>S11027</b>	429	Continuing	77	Low
Little McGonigle Ranch Road Pipeline / <b>S00069</b>	409	Continuing	70	Low
El Capitan Pipeline #2 Valves / <b>S10005</b>	398	Warranty	67	Low
Water Group 787 / <b>S11108</b>	464	Continuing	38	Low
Torrey Pines Road/La Jolla Blvd Main Replacement / <b>S00003</b>	456	Warranty	31	Low
Del Mar Heights Pipeline Relocation / <b>S00070</b>	393	Continuing	N/A	N/A
Water CIP Reserve / <b>S00048</b>	462	Continuing	N/A	N/A
Water Group Job 915 (3012) / <b>S10123</b>	465	Warranty	N/A	N/A
Corrosion Control / <b>AKA00001</b>	390	Continuing	Annual	Annual
Freeway Relocation / <b>AKB00002</b>	401	Continuing	Annual	Annual
Large Diameter Water Transmission PPL / <b>AKA00003</b>	407	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / <b>AKA00002</b>	439	Continuing	Annual	Annual
Seismic Upgrades / <b>AKB00004</b>	449	Continuing	Annual	Annual
Water Main Replacements / <b>AKB00003</b>	466	Continuing	Annual	Annual